

CAPITAL PROGRAMME - GENERAL FUND

(at outturn prices, with grants adjusted to commitments basis)

Actual 2010/2011 £		Estimate 2011/2012 £	Revised 2011/2012 £	Estimate 2012/2013 £	Estimate 2013/2014 £	Estimate 2014/2015 £	Estimate 2015/2016 £	Estimate 2016/2017 £
Northstowe and New Communities Portfolio								
18,950	Rampton Drift Demonstrator Project	275,000	275,000	0	0	0	0	0
5,250	Growth Area	8,240	7,500	5,820	0	0	0	0
<u>24,200</u>		<u>283,240</u>	<u>282,500</u>	<u>5,820</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Financed by:								
(18,950)	Specified Government Grant (DCLG)	(275,000)	(275,000)	0	0	0	0	0
(5,250)	River Cam Grant	(8,240)	(7,500)	(5,820)	0	0	0	0
<u>(24,200)</u>		<u>(283,240)</u>	<u>(282,500)</u>	<u>(5,820)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>